

令和6年度 国民健康保険特別会計 歳入歳出決算

資料－1

(歳入)

(単位:円、%)

| 款         | 予 算 現 額        |              |                                 |                |        | 調定額            | 決 算 額          |        |           |        | 不納欠損額      | 収入未済額       | 予算現額と<br>収入済額<br>との比較 |
|-----------|----------------|--------------|---------------------------------|----------------|--------|----------------|----------------|--------|-----------|--------|------------|-------------|-----------------------|
|           | 当初予算額          | 補正予算額        | 継続費<br>繰越事<br>業費繰<br>越財源<br>充当額 | 計              | 構成比    |                | 収入済額           | 構成比    | 収入率       |        |            |             |                       |
|           |                |              |                                 |                |        |                |                |        | 対予算現<br>額 | 対調定額   |            |             |                       |
| 1 国民健康保険税 | 2,338,887,000  | 0            | 0                               | 2,338,887,000  | 19.5%  | 2,625,467,509  | 2,359,557,996  | 20.8%  | 100.9%    | 89.9%  | 9,252,843  | 261,512,170 | 20,670,996            |
| 2 一部負担金   | 1,000          | 0            | 0                               | 1,000          | 0.0%   | 0              | 0              | 0.0%   | 0.0%      | 0.0%   | 0          | 0           | △ 1,000               |
| 3 国庫支出金   | 1,000          | 3,945,000    | 0                               | 3,946,000      | 0.0%   | 3,946,000      | 3,946,000      | 0.0%   | 100.0%    | 100.0% | 0          | 0           | 0                     |
| 4 都支出金    | 7,886,951,000  | △ 22,374,000 | 0                               | 7,864,577,000  | 65.6%  | 7,429,663,381  | 7,429,663,381  | 65.3%  | 94.5%     | 100.0% | 0          | 0           | △ 434,913,619         |
| 5 財産収入    | 10,000         | 4,000        | 0                               | 14,000         | 0.0%   | 4,710          | 4,710          | 0.0%   | 33.6%     | 100.0% | 0          | 0           | △ 9,290               |
| 6 繰入金     | 1,578,006,000  | 168,403,000  | 0                               | 1,746,409,000  | 14.6%  | 1,547,081,228  | 1,547,081,228  | 13.6%  | 88.6%     | 100.0% | 0          | 0           | △ 199,327,772         |
| 7 繰越金     | 1,000          | 10,364,000   | 0                               | 10,365,000     | 0.1%   | 10,364,675     | 10,364,675     | 0.1%   | 100.0%    | 100.0% | 0          | 0           | △ 325                 |
| 8 諸収入     | 20,615,000     | 54,000       | 0                               | 20,669,000     | 0.2%   | 31,366,680     | 21,290,848     | 0.2%   | 103.0%    | 67.9%  | 1,848,326  | 8,227,506   | 621,848               |
| 計         | 11,824,472,000 | 160,396,000  | 0                               | 11,984,868,000 | 100.0% | 11,647,894,183 | 11,371,908,838 | 100.0% | 94.9%     | 97.6%  | 11,101,169 | 269,739,676 | △ 612,959,162         |

(歳出)

(単位:円、%)

| 款              | 予 算 現 額        |             |                               |       |                |        | 決 算 額          |        |                  | 翌年度繰越額      |           |          | 不用額         |
|----------------|----------------|-------------|-------------------------------|-------|----------------|--------|----------------|--------|------------------|-------------|-----------|----------|-------------|
|                | 当初予算額          | 補正予算額       | 継続費<br>及び<br>繰越<br>事業費<br>繰越額 | 予備費支出 | 計              | 構成比    | 支出額            | 構成比    | 対予算<br>現額<br>支出率 | 継続費<br>通次繰入 | 繰越<br>明許費 | 事故<br>繰越 |             |
| 1 総務費          | 187,638,000    | 5,733,000   | 0                             | 0     | 193,371,000    | 1.6%   | 181,992,062    | 1.6%   | 94.1%            | 0           | 0         | 0        | 11,378,938  |
| 2 保険給付費        | 7,760,330,000  | 551,000     | 0                             | 0     | 7,760,881,000  | 64.8%  | 7,172,022,569  | 63.2%  | 92.4%            | 0           | 0         | 0        | 588,858,431 |
| 3 国民健康保険事業費納付金 | 3,702,616,000  | 0           | 0                             | 0     | 3,702,616,000  | 30.9%  | 3,702,614,994  | 32.6%  | 100.0%           | 0           | 0         | 0        | 1,006       |
| 4 保健事業費        | 151,876,000    | △ 2,695,000 | 0                             | 0     | 149,181,000    | 1.2%   | 127,773,165    | 1.1%   | 85.6%            | 0           | 0         | 0        | 21,407,835  |
| 5 基金積立金        | 10,000         | 10,369,000  | 0                             | 0     | 10,379,000     | 0.1%   | 10,369,385     | 0.1%   | 99.9%            | 0           | 0         | 0        | 9,615       |
| 6 公債費          | 1,000          | 0           | 0                             | 0     | 1,000          | 0.0%   | 0              | 0.0%   | 0.0%             | 0           | 0         | 0        | 1,000       |
| 7 諸支出金         | 18,001,000     | 146,438,000 | 0                             | 0     | 164,439,000    | 1.4%   | 161,753,596    | 1.4%   | 98.4%            | 0           | 0         | 0        | 2,685,404   |
| 8 予備費          | 4,000,000      | 0           | 0                             | 0     | 4,000,000      | 0.0%   | 0              | 0.0%   | 0.0%             | 0           | 0         | 0        | 4,000,000   |
| 計              | 11,824,472,000 | 160,396,000 | 0                             | 0     | 11,984,868,000 | 100.0% | 11,356,525,771 | 100.0% | 94.8%            | 0           | 0         | 0        | 628,342,229 |