令和　２年度　一般会計歳入歳出決算書

歳　入

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	備考	
1　市税		17,168,655,000	17,568,428,371	17,258,660,554	16,715,228	296,194,135	90,005,554	還付未済額	3,141,546
	1　市民税	8,300,546,000	8,495,368,003	8,306,338,629	13,185,528	177,960,692	5,792,629	還付未済額	2,116,846
	2　固定資産税	6,860,739,000	7,006,333,734	6,907,926,601	2,721,024	96,490,039	47,187,601	還付未済額	803,930
	3　軽自動車税	121,668,000	120,643,145	118,163,478	260,800	2,277,767	△3,504,522	還付未済額	58,900
	4　市たばこ税	538,484,000	579,022,883	579,022,883	0	0	40,538,883		
	5　都市計画税	1,347,218,000	1,367,060,606	1,347,208,963	547,876	19,465,637	△9,037	還付未済額	161,870
2　地方譲与税		202,501,000	181,697,000	181,697,000	0	0	△20,804,000		
	1　地方揮発油譲与税	46,000,000	44,083,000	44,083,000	0	0	△1,917,000		
	2　自動車重量譲与税	147,000,000	128,260,000	128,260,000	0	0	△18,740,000		
	3　地方道路譲与税	1,000	0	0	0	0	△1,000		
	4　森林環境譲与税	9,500,000	9,354,000	9,354,000	0	0	△146,000		
3　利子割交付金		24,000,000	23,823,000	23,823,000	0	0	△177,000		
	1　利子割交付金	24,000,000	23,823,000	23,823,000	0	0	△177,000		
4　配当割交付金		124,000,000	115,136,000	115,136,000	0	0	△8,864,000		
	1　配当割交付金	124,000,000	115,136,000	115,136,000	0	0	△8,864,000		
5　株式等譲渡所得割交付金		69,000,000	133,911,000	133,911,000	0	0	64,911,000		
	1　株式等譲渡所得割交付金	69,000,000	133,911,000	133,911,000	0	0	64,911,000		
6　法人事業税交付金		30,000,000	32,339,000	32,339,000	0	0	2,339,000		
	1　法人事業税交付金	30,000,000	32,339,000	32,339,000	0	0	2,339,000		
7　地方消費税交付金		2,330,000,000	2,364,436,000	2,364,436,000	0	0	34,436,000		
	1　地方消費税交付金	2,330,000,000	2,364,436,000	2,364,436,000	0	0	34,436,000		
8　環境性能割交付金		48,008,000	31,913,908	31,913,908	0	0	△16,094,092		
	1　環境性能割交付金	48,008,000	31,913,908	31,913,908	0	0	△16,094,092		

歳　入

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	備考
9　地方特例交付金		150,485,000	150,485,000	150,485,000	0	0	0	
	1　地方特例交付金	150,485,000	150,485,000	150,485,000	0	0	0	
10　地方交付税		2,985,621,000	2,926,233,000	2,926,233,000	0	0	△59,388,000	
	1　地方交付税	2,985,621,000	2,926,233,000	2,926,233,000	0	0	△59,388,000	
11　交通安全対策特別交付金		13,000,000	13,398,000	13,398,000	0	0	398,000	
	1　交通安全対策特別交付金	13,000,000	13,398,000	13,398,000	0	0	398,000	
12　分担金及び負担金		346,617,000	318,517,672	313,494,627	60,188	4,964,047	△33,122,373	還付未済額　1,190
	1　負担金	346,617,000	318,517,672	313,494,627	60,188	4,964,047	△33,122,373	還付未済額　1,190
13　使用料及び手数料		660,182,000	607,173,855	603,567,705	0	3,606,150	△56,614,295	
	1　使用料	291,593,000	267,457,408	263,851,258	0	3,606,150	△27,741,742	
	2　手数料	368,589,000	339,716,447	339,716,447	0	0	△28,872,553	
14　国庫支出金		23,578,491,000	21,996,874,440	21,996,874,440	0	0	△1,581,616,560	
	1　国庫負担金	7,859,765,000	7,327,004,859	7,327,004,859	0	0	△532,760,141	
	2　国庫補助金	15,687,452,000	14,632,043,646	14,632,043,646	0	0	△1,055,408,354	
	3　委託金	31,274,000	37,825,935	37,825,935	0	0	6,551,935	
15　都支出金		7,505,862,000	7,175,367,796	7,175,367,796	0	0	△330,494,204	
	1　都負担金	2,652,908,000	2,655,331,124	2,655,331,124	0	0	2,423,124	
	2　都補助金	4,464,492,000	4,156,678,537	4,156,678,537	0	0	△307,813,463	
	3　委託金	388,462,000	363,358,135	363,358,135	0	0	△25,103,865	
16　財産収入		25,008,000	38,163,404	38,163,404	0	0	13,155,404	
	1　財産運用収入	294,000	150,495	150,495	0	0	△143,505	
	2　財産売払収入	24,714,000	38,012,909	38,012,909	0	0	13,298,909	
17　寄附金		23,601,000	78,457,500	78,457,500	0	0	54,856,500	

歳　入

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	備考
17　寄附金	1　寄附金	23,601,000	78,457,500	78,457,500	0	0	54,856,500	
18　繰入金		1,589,320,000	578,139,079	578,139,079	0	0	△1,011,180,921	
	1　基金繰入金	1,576,207,000	565,026,730	565,026,730	0	0	△1,011,180,270	
	2　特別会計繰入金	13,113,000	13,112,349	13,112,349	0	0	△651	
19　繰越金		2,056,453,000	2,056,452,264	2,056,452,264	0	0	△736	
	1　繰越金	2,056,453,000	2,056,452,264	2,056,452,264	0	0	△736	
20　諸収入		386,248,000	677,758,886	375,878,214	13,964,266	287,916,406	△10,369,786	
	1　延滞金、加算金及び過料	30,000,000	15,784,724	15,784,724	0	0	△14,215,276	
	2　市預金利子	3,000	1,207	1,207	0	0	△1,793	
	3　貸付金元利収入	135,000	271,900	185,000	0	86,900	50,000	
	4　受託事業収入	12,000,000	7,824,090	7,824,090	0	0	△4,175,910	
	5　雑入	344,110,000	653,876,965	352,083,193	13,964,266	287,829,506	7,973,193	
21　市債		3,247,606,000	2,196,115,000	2,196,115,000	0	0	△1,051,491,000	
	1　市債	3,247,606,000	2,196,115,000	2,196,115,000	0	0	△1,051,491,000	
歳入合計		62,564,658,000	59,264,820,175	58,644,542,491	30,739,682	592,680,738	△3,920,115,509	還付未済額　3,142,736

歳　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1　議会費		335,879,000	306,962,957	0	28,916,043	28,916,043
	1　議会費	335,879,000	306,962,957	0	28,916,043	28,916,043
2　総務費		17,822,368,000	17,237,439,859	105,988,000	478,940,141	584,928,141
	1　総務管理費	16,680,282,000	16,211,460,848	105,968,000	362,853,152	468,821,152
	2　徴税費	539,853,000	512,023,774	0	27,829,226	27,829,226
	3　戸籍住民基本台帳費	359,537,000	312,618,584	20,000	46,898,416	46,918,416
	4　選挙費	107,395,000	87,620,028	0	19,774,972	19,774,972
	5　統計調査費	96,507,000	78,362,451	0	18,144,549	18,144,549
	6　監査委員費	38,794,000	35,354,174	0	3,439,826	3,439,826
3　民生費		25,252,374,000	23,507,481,757	154,666,000	1,590,226,243	1,744,892,243
	1　社会福祉費	9,825,336,000	9,220,919,664	160,000	604,256,336	604,416,336
	2　児童福祉費	11,359,668,000	10,244,037,427	154,506,000	961,124,573	1,115,630,573
	3　生活保護費	4,067,220,000	4,042,434,666	0	24,785,334	24,785,334
	4　災害救助費	150,000	90,000	0	60,000	60,000
4　衛生費		4,037,157,000	3,214,472,603	635,604,000	187,080,397	822,684,397
	1　保健衛生費	2,078,792,000	1,323,838,701	635,584,000	119,369,299	754,953,299
	2　公害対策費	98,714,000	75,477,877	0	23,236,123	23,236,123
	3　清掃費	1,859,651,000	1,815,156,025	20,000	44,474,975	44,494,975
5　労働費		11,435,000	11,021,173	0	413,827	413,827
	1　労働諸費	11,435,000	11,021,173	0	413,827	413,827
6　農林業費		82,037,000	74,224,045	0	7,812,955	7,812,955
	1　農業費	82,037,000	74,224,045	0	7,812,955	7,812,955
7　商工費		601,887,000	351,136,578	225,767,000	24,983,422	250,750,422

歳　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
7　商工費	1　商工費	601,887,000	351,136,578	225,767,000	24,983,422	250,750,422
8　土木費		3,600,933,000	3,355,737,597	37,001,000	208,194,403	245,195,403
	1　土木管理費	214,971,000	203,788,658	0	11,182,342	11,182,342
	2　道路橋梁費	1,324,561,000	1,293,613,373	0	30,947,627	30,947,627
	3　河川費	34,901,000	34,204,780	0	696,220	696,220
	4　都市計画費	1,159,380,000	1,066,913,486	15,621,000	76,845,514	92,466,514
	5　下水道事業費	867,120,000	757,217,300	21,380,000	88,522,700	109,902,700
9　消防費		1,453,246,000	1,425,444,622	0	27,801,378	27,801,378
	1　消防費	1,453,246,000	1,425,444,622	0	27,801,378	27,801,378
10　教育費		7,289,385,000	5,474,973,706	1,481,517,000	332,894,294	1,814,411,294
	1　教育総務費	520,599,000	467,475,336	24,000,000	29,123,664	53,123,664
	2　小学校費	2,766,499,000	2,024,403,492	662,164,000	79,931,508	742,095,508
	3　中学校費	2,489,613,000	1,514,374,784	790,953,000	184,285,216	975,238,216
	4　社会教育費	1,212,864,000	1,184,659,033	4,400,000	23,804,967	28,204,967
	5　保健体育費	299,810,000	284,061,061	0	15,748,939	15,748,939
11　公債費		2,072,936,000	2,067,745,484	0	5,190,516	5,190,516
	1　公債費	2,072,936,000	2,067,745,484	0	5,190,516	5,190,516
12　予備費		5,021,000	0	0	5,021,000	5,021,000
	1　予備費	5,021,000	0	0	5,021,000	5,021,000
歳出合計		62,564,658,000	57,026,640,381	2,640,543,000	2,897,474,619	5,538,017,619