

## ◆利用者負担額月額基準表【B案】

変更点 ①D1,D3階層を1号認定とのねじれを解消する対応

変更点 ②D10～16階層は現行から前回提示した案(A案)への増減額の幅に75%を乗じた対応

| 階層区分            | 条件                   | 3歳以上児(2号認定) |       |             | 3歳未満児(3号認定) |             |             |
|-----------------|----------------------|-------------|-------|-------------|-------------|-------------|-------------|
|                 |                      | 金額(円)       | 人数    | 年額(円)       | 金額(円)       | 人数          | 年額(円)       |
| A               | 生活保護世帯等              | 0           | 35    | 0           | 0           | 11          | 0           |
|                 |                      | 0           | 1     | 0           | 0           | 4           | 0           |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| B1              | ひとり親世帯等で市民税非課税世帯     | 0           | 60    | 0           | 0           | 18          | 0           |
|                 |                      | 0           | 2     | 0           | 0           | 11          | 0           |
|                 |                      | 0           | 0     | 0           | 0           | 3           | 0           |
| B2              | ひとり親世帯等を除き市民税非課税世帯   | 1,000       | 40    | 480,000     | 1,500       | 23          | 414,000     |
|                 |                      | 500         | 3     | 18,000      | 750         | 12          | 108,000     |
|                 |                      | 0           | 0     | 0           | 0           | 4           | 0           |
| C               | 市民税課税(均等割のみ)の世帯      | 2,200       | 9     | 237,600     | 3,500       | 7           | 294,000     |
|                 |                      | 1,100       | 1     | 13,200      | 1,750       | 1           | 21,000      |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D1              | 市民税所得割額 55,200円未満の世帯 | 8,500       | 72    | 7,344,000   | 9,900       | 45          | 5,346,000   |
|                 |                      | 4,250       | 4     | 204,000     | 4,950       | 16          | 950,400     |
|                 |                      | 0           | 0     | 0           | 0           | 4           | 0           |
| D2              | " 63,600円未満の世帯       | 9,700       | 22    | 2,560,800   | 11,100      | 13          | 1,731,600   |
|                 |                      | 4,850       | 0     | 0           | 5,550       | 7           | 466,200     |
|                 |                      | 0           | 0     | 0           | 0           | 1           | 0           |
| D3              | " 78,000円未満の世帯       | 14,000      | 43    | 7,224,000   | 15,400      | 21          | 3,880,800   |
|                 |                      | 7,000       | 3     | 252,000     | 7,700       | 13          | 1,201,200   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D4              | " 105,600円未満の世帯      | 14,400      | 79    | 13,651,200  | 16,100      | 58          | 11,205,600  |
|                 |                      | 7,200       | 8     | 691,200     | 8,050       | 28          | 2,704,800   |
|                 |                      | 0           | 0     | 0           | 0           | 2           | 0           |
| D5              | " 126,000円未満の世帯      | 16,300      | 76    | 14,865,600  | 20,200      | 35          | 8,484,000   |
|                 |                      | 8,150       | 10    | 978,000     | 10,100      | 17          | 2,060,400   |
|                 |                      | 0           | 0     | 0           | 0           | 5           | 0           |
| D6              | " 144,000円未満の世帯      | 18,500      | 66    | 14,652,000  | 23,000      | 45          | 12,420,000  |
|                 |                      | 9,250       | 2     | 222,000     | 11,500      | 25          | 3,450,000   |
|                 |                      | 0           | 0     | 0           | 0           | 2           | 0           |
| D7              | " 159,600円未満の世帯      | 19,900      | 61    | 14,566,800  | 25,800      | 34          | 10,526,400  |
|                 |                      | 9,950       | 7     | 835,800     | 12,900      | 16          | 2,476,800   |
|                 |                      | 0           | 0     | 0           | 0           | 1           | 0           |
| D8              | " 170,100円未満の世帯      | 21,200      | 38    | 9,667,200   | 28,500      | 17          | 5,814,000   |
|                 |                      | 10,600      | 4     | 508,800     | 14,250      | 12          | 2,052,000   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D9              | " 182,100円未満の世帯      | 22,800      | 51    | 13,953,600  | 30,500      | 29          | 10,614,000  |
|                 |                      | 11,400      | 3     | 410,400     | 15,250      | 13          | 2,379,000   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D10             | " 230,100円未満の世帯      | 25,300      | 109   | 33,092,400  | 32,100      | 74          | 28,504,800  |
|                 |                      | 12,650      | 10    | 1,518,000   | 16,050      | 35          | 6,741,000   |
|                 |                      | 0           | 0     | 0           | 0           | 2           | 0           |
| D11             | " 260,900円未満の世帯      | 29,000      | 81    | 28,188,000  | 37,400      | 31          | 13,912,800  |
|                 |                      | 14,500      | 1     | 174,000     | 18,700      | 17          | 3,814,800   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D12             | " 278,900円未満の世帯      | 31,400      | 33    | 12,434,400  | 41,000      | 11          | 5,412,000   |
|                 |                      | 15,700      | 1     | 188,400     | 20,500      | 5           | 1,230,000   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D13             | " 299,900円未満の世帯      | 33,500      | 30    | 12,060,000  | 44,000      | 17          | 8,976,000   |
|                 |                      | 16,750      | 3     | 603,000     | 22,000      | 6           | 1,584,000   |
|                 |                      | 0           | 0     | 0           | 0           | 0           | 0           |
| D14             | " 347,900円未満の世帯      | 36,300      | 50    | 21,780,000  | 48,600      | 14          | 8,164,800   |
|                 |                      | 18,150      | 5     | 1,089,000   | 24,300      | 13          | 3,790,800   |
|                 |                      | 0           | 0     | 0           | 0           | 1           | 0           |
| D15             | " 398,900円未満の世帯      | 39,500      | 39    | 18,486,000  | 53,200      | 10          | 6,384,000   |
|                 |                      | 19,750      | 3     | 711,000     | 26,600      | 9           | 2,872,800   |
|                 |                      | 0           | 0     | 0           | 0           | 1           | 0           |
| D16             | " 398,900円以上の世帯      | 40,900      | 53    | 26,012,400  | 55,400      | 12          | 7,977,600   |
|                 |                      | 20,450      | 6     | 1,472,400   | 27,700      | 8           | 2,659,200   |
|                 |                      | 0           | 0     | 0           | 0           | 1           | 0           |
| ※人数:平成27年4月1日現在 |                      | 3歳以上児計      | 1,124 | 261,145,200 | 3歳未満児計      | 820         | 190,624,800 |
|                 |                      |             |       | 総合計         | 1,944       | 451,770,000 |             |
|                 |                      |             |       | B案-現行       | -           | 46,618,800  |             |

注1:表中の総合計額は各階層の年額の試算値。★年額=金額(月額保育料)×人数×12ヶ月

注2:表中の総合計欄は、平成27年4月の各階層ごとの人数から試算したもので、実際の金額とは異なる。

注3:各階層の人数は、保育短時間の人数を含む。

注4:対象施設は、認可保育所、認定子ども園(2号認定)、小規模保育施設、家庭的保育施設