

平成18年度 決算のあらまし

一般会計

一般会計は、市民の皆さんに納めていただく市税を中心に、地方交付税や国・都支基金、市債などを財源として、公共施設の整備、福祉、保健衛生、消防、教育など、市民生活を支える基本的な経費が計上されています。

18年度決算がまとまりました。市の家計簿である決算の内容についてお知らせします。経済は景気回復傾向を基調としていますが、市の歳入は、三位一体改革に伴い地方交付税が減少し、一方国庫補助金等の一般財源化なく、今後も歳入の減少傾向が続くと見込まれます。また、歳入は、少子高齢化および医療制度改革に伴う関連経費の増加、社会保険関係経費の自然増などにより増加傾向が続く見込みです。このような状況であるため、市の財政状況は依然厳しい状況に変わりなく、今後より一層の経費削減、事務の見直しなど、さらなる行政改革を推進する必要があります。

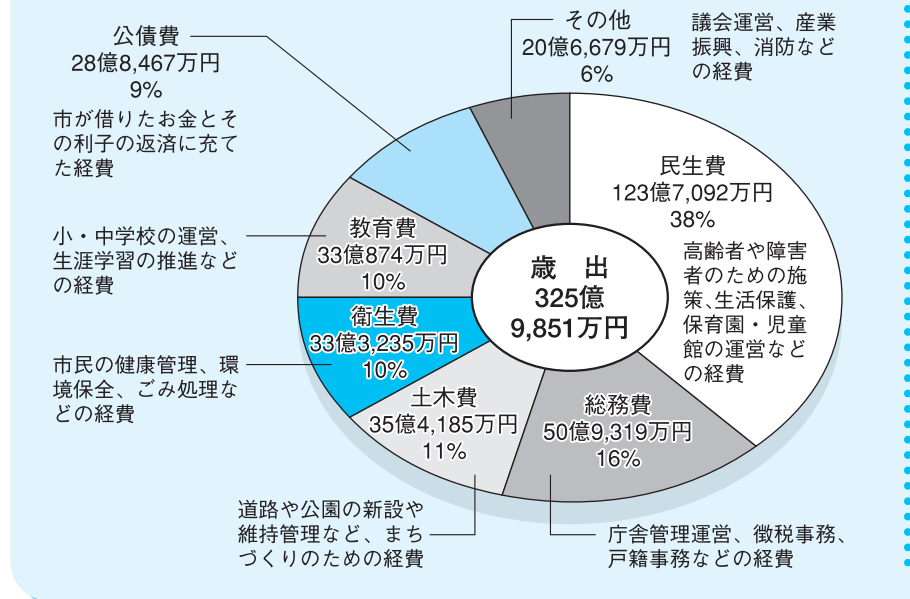
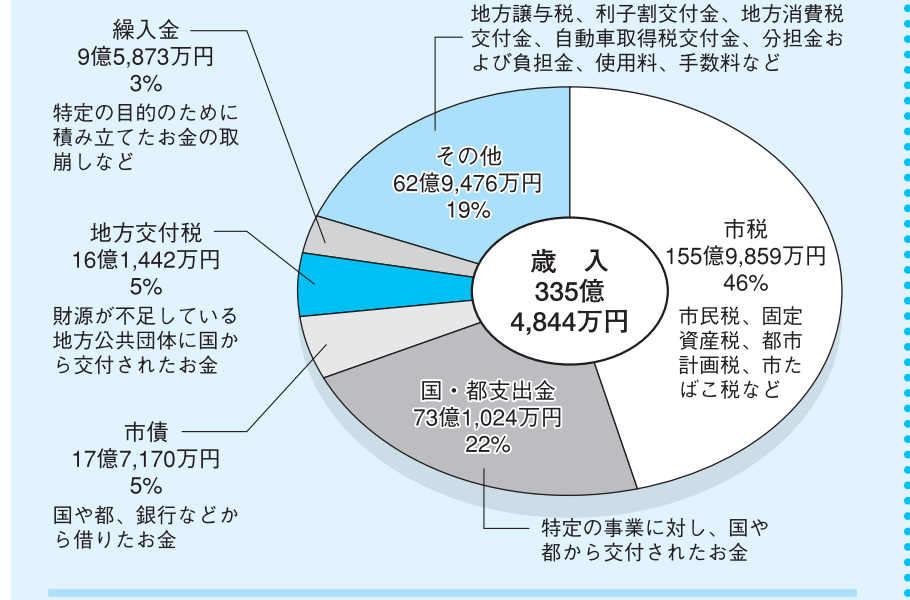


Table titled '18年度に実施した主な事業' (Main projects implemented in fiscal year 18). It lists various projects such as '総務費' (400 million), '土木費' (829 million), '消防費' (575 million), and '教育費' (166 million).

Table titled '18年度決算に見る市民一人当たりの主な目的別経費' (Main project expenses per citizen in fiscal year 18). It lists expenses for '生活環境' (10,743 yen), '教育・文化' (9,922 yen), '生活基盤' (3,158 yen), and '福祉' (9,222 yen).

Table titled '市民一人当たりの市税負担額(18年度末現在)' (Municipal tax burden per citizen as of the end of fiscal year 18). It lists taxes like '市税負担額' (13,766.681 yen), '市市民税(個人・法人)' (6,771.82 yen), and '固定資産税' (5,711.643 yen).

特別会計

Summary of Special Accounts (特別会計). It includes five categories: National Health Insurance (106.8 billion in), Elderly Health (67.3 billion in), Care Insurance (45.2 billion in), Sewerage (33.6 billion in), and Sewerage (39.9 billion in).

市債の借り入れ状況

Table showing the status of municipal debt borrowing. Total amount borrowed is 489 billion 998 million yen, with categories like '下水道債' (198 billion), '土木債' (73 billion), and '教育債' (35 billion).

公有財産の現況(18年度末現在)

Table showing the current status of public property as of the end of fiscal year 18. Total value is 40 billion 491 million 949 thousand yen, including land, buildings, and funds.

Notice for '新春の初ウオーク 開運東久留米七福神めぐり' (New Year's First Walk: Good Luck Kamakura Seven Lucky Gods Circuit). Scheduled for January 12th (Sun). Details include meeting points, route, and contact information.

Notice for '第3回 環境ウォッチング「冬の渡り鳥観察」参加者募集' (3rd Environmental Watch: Winter Migratory Bird Observation Participant Recruitment). Scheduled for January 16th (Sun). Details include location (Tsuji River) and contact information.

Notice for '市民農園利用者募集' (Municipal Farm User Recruitment). Recruitment is currently closed for this year, with the next cycle starting in February. Details include application locations and contact information.

Notice for '多摩六都フェア 西東京交響楽団 2007こだいら合唱団 演奏' (Tama Six Cities Fair: Seiyokancho Chorus Performance). Scheduled for January 20th (Sun). Details include concert time, location, and ticket information.

Notice for '年末地域安全運動 わが街をみんなで守ろう' (End-of-Year Regional Safety Movement: Let's protect our town together). Scheduled for January 11th (Sat). Details include event times and locations.

Notice for '市民みんなのまつり会場における募金などの結果について' (Results of fundraising and other activities at the Municipal Festival venue). Details include total amounts raised and contact information.

市民伝言板

会員登録

Text regarding membership registration and other announcements. Includes information about the number of members, registration fees, and contact details for the registration desk.

その他

Text containing various other notices and updates from the municipal office.